

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	471,629	32,299	2.090
Debt Service	10-113				
Totals		xxxxxxx	471,629	32,299	2.090
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				15,453,910	
				Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Decker 20th, 2018


County Clerk

Governing Body

CERTIFICATE

2019

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Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>31,846</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,846</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>200,503</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>1,769,848</u>	
5b. Personal property 2017	- <u>1,886,378</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>200,503</u>	
8. Total estimated valuation July, 1,2018	<u>15,454,015</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,253,512</u>	
10. Factor for increase (7 divided by 9)	<u>0.01314</u>	
11. Amount of increase (10 times 3)	+ \$ <u>419</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>32,265</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>32,265</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>669</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>32,934</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Kaw Drainage
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,846	287	2	6	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,846	287	2	6	0	2

County Treas Motor Vehicle Estimate

287

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

6

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

2

MVT Factor 0.00901

RVT Factor 0.00006

16/20M Factor 0.00019

Comm Veh Factor 0.00000

Watercraft Factor 0.00006

2019

Wakarusa Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	402,599	421,408	438,976
Receipts:			
Ad Valorem Tax	31,373	31,846	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	25	44	10
Motor Vehicle Tax	347	108	287
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	13	11	6
Commercial Vehicle Tax	66	56	47
Watercraft Tax	3	2	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	1,479		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,308	32,068	354
Resources Available:	435,907	453,476	439,330
Expenditures:			
Operations	14,499	14,500	471,629
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,499	14,500	471,629
Unencumbered Cash Balance Dec 31	421,408	438,976	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	428,667	452,522	471,629
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			471,629
Tax Required			32,299
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			32,299

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Wakarusa Kaw Drainage
Douglas County

will meet on 08/23/2018 at 8:00 AM at the home of Larry Schaake 1791 N 1500 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	14,499	2.099	14,500	2.090	471,629	32,299	2.090
Debt Service							
Totals	14,499	2.099	14,500	2.090	471,629	32,299	2.090
Less: Transfers	0		0		0		
Net Expenditures	14,499		14,500		471,629		
Total Tax Levied	32,835		31,846		xxxxxxxxxxxxxxxx		
Assessed Valuation	15,642,108		15,234,754		15,454,015		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Pendleton
Treasurer

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas; and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/10/2018 with publications being made on the following dates:

08/10/2018

Michael Brock

Subscribed and sworn before me this
10th day of August, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	156.00
Total	\$	156.00



(Published in the Lawrence Daily Journal-World on August 10, 2018)

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